

Lab Configurations Summary Sheet

Option 1: Traditional Computer Lab.

Equipment Overview

- a. 25 Dell Student Workstations SAISD Current Configuration as of 5-6-08
- b. 1 workgroup laser printer
- c. 1 LCD projector
- d. Desks, chairs and other needed items.

Summary: Traditional SAISD lab configuration. Campus and support staff familiar with operations. No additional training other than operation of new Online Course software

Estimated Cost: \$43,460.40

Option 2: Traditional Computer Lab With Thin Client Software. (Windows Terminal Services)

Equipment Overview

- a. 25 Dell Student Workstations SAISD Current Configuration as of 5-6-08 with Windows Terminal Services
- b. 1 Windows 2008 Enterprise Server.
- c. 1 workgroup laser printer
- d. 1 LCD projector
- e. Desks, chairs and other needed items.

Summary: Traditional SAISD lab configuration with added Windows Terminal Services. Additional training will be required for set-up and support of Windows Terminal Server as well as the operation of new Online Course software

Equipment Estimated Cost: \$48,182.00

Estimated Training Costs for Deployment \$4000.00

Total Cost \$52,182.00

Option 3: Thin Client Lab (Windows Terminal Services)

Equipment Overview

- a. 25 Wyse Thin Client Workstations with Windows Terminal Services (1 year warranty)
- b. 1 Windows 2008 Enterprise Server.
- c. 1 workgroup laser printer
- d. 1 LCD projector
- e. Desks, chairs and other needed items.

Summary: New Technology for SAISD with WYSE Terminal Appliance. Additional training will be required for set-up and support of Windows Terminal Server as well as the operation of new Online Course software. Waiting for additional information concerning warranty and SAISD configuration.

Estimated Cost: \$38,718.15

Estimated Training Costs for Deployment \$4000.00

Estimated Total Cost \$42,718.15

Option 4: Thin Client Lab (Citrix Services)

Equipment Overview

- a. 25 HP T5530 Thin Client Workstations with Citrix ICA Client (3 year warranty)
- b. 1 Windows 2008 Enterprise Server.
- c. 1 workgroup laser printer
- d. 1 LCD projector
- e. Desks, chairs and other needed items.

Summary: New Technology for SAISD with HP Terminal Appliance. Additional training will be required for set-up and support of Citrix Server as well as the operation of new Online Course software. Waiting for additional information concerning server software costs, warranty and SAISD configuration.

Estimated Cost: \$42,557.90

Estimated Consulting Costs \$12,000.00

Estimated Total Costs \$54,718.90

Estimated Training Costs for Deployment Consulting Contract With Mandrey Consulting in Lubbock, Texas. Cost is \$120 per hour. Estimated Year 1 costs of \$12,000. Figures based on conversation with Don Hindsley with Whiteface ISD.

Option 1 Lab Configurations
Traditional Computer Lab

Vendor	Description	Cost	Quantity	Extension
Dell	Dell Student OptiPlex 755 Small Form Factor, Pentium Dual Core 17" Flat Panel includes CompuTrace and MS Office 2007	\$1,155.10	25	\$28,877.50
Computer Express	Hewlett Packard Laserjet B&W 4250dtn, p/n: #Q5403A Quote#091807-SAISD-DIR Standard Warranty: 1 Yr., return to HP Authorized Service Center Delivery and Installation included in price	\$1,554.00	1	\$1,554.00
Computer Express	HP Next Day onsite, p/n: H5479E response 3-Year Warranty	\$290.00	1	\$290.00
CDW	Epson PowerLite 1705c Multimedia Projector Part #V11H231020 or equivalent	\$912.00	1	\$912.00
CDW	Epson Replacement Lamp for Projector Part #V13H010L38	\$280.00	1	\$280.00
SAISD	T PATCH CABLE-14'	\$1.83	26	\$47.58
LNM Office	Surge Suppressor 6 Outlet	\$8.99	18	\$161.82
CDW	SMC 16-Port Switch 10/100 Rackmount/Dual Speed Model #: EZNET-16SW	\$45.00	4	\$180.00
HighSmith	Paragon Computer Tables Part Number S9A-59021 page 87 of Winter 2008 Catalog	\$561.00	15	\$8,415.00
HighSmith	Office Master Basic Task Chair Part Number S9A-58714 page 79 of Winter 2008 Catalog	\$91.94	25	\$2,298.50
HighSmith	Insta-Theater Screen 60" Part Number S9A-60742 page 225 of Winter 2008 Catalog	\$444.00	1	\$444.00
			EST	\$43,460.40

Option 2 Lab Configurations
Windows Terminal Server and Traditional Computer Lab

Vendor	Description	Cost	Quantity	Extension
Dell	Dell Student OptiPlex 755 Small Form Factor, Pentium Dual Core 17" Flat Panel includes CompuTrace and MS Office 2007	\$1,155.10	25	\$28,877.50
Computer Express	Hewlett Packard Laserjet B&W 4250dtn, p/n: #Q5403A Quote#091807- SAISD-DIR Standard Warranty: 1 Yr., return to HP Authorized Service Center Delivery and Installation included in price	\$1,554.00	1	\$1,554.00
Computer Express	HP Next Day onsite, p/n: H5479E response 3-Year Warranty	\$290.00	1	\$290.00
CDW	Epson PowerLite 1705c Multimedia Projector Part #V11H231020 or equivalent	\$912.00	1	\$912.00
CDW	Epson Replacement Lamp for Projector Part #V13H010L38	\$280.00	1	\$280.00
SAISD	T PATCH CABLE-14'	\$1.83	26	\$47.58
LNM Office	Surge Supressor 6 Outlet	\$8.99	18	\$161.82
CDW	SMC 16-Port Switch 10/100 Rackmount/Dual Speed Model #: EZNET-16SW	\$45.00	4	\$180.00
HighSmith	Paragon Computer Tables Part Number S9A-59021 page 87 of Winter 2008 Catalog	\$561.00	15	\$8,415.00
HighSmith	Office Master Basic Task Chair Part Number S9A- 58714 page 79 of Winter 2008 Catalog	\$91.94	25	\$2,298.50
HighSmith	Insta-Theater Screen 60" Part Number S9A-60742 page 225 of Winter 2008 Catalog	\$444.00	1	\$444.00
Dell	Server CALS Included	\$4,721.75	1	\$4,721.75
			EST	\$48,182.15

Option 3 Lab Configurations
Windows Terminal Server Solution

Vendor	Description	Cost	Quantity	Extension
Dell	Wyse S30 Thin Client RoHS The W30 is equipped with 10/100Base-T Fast Ethernet interface for fast LAN/WAN connectivity while its one serial and four USB 2.0 ports.	\$784.05	25	\$19,601.25
Computer Express	Hewlett Packard Laserjet B&W 4250dtn, p/n: #Q5403A Quote#091807-SAISD-DIR Standard Warranty: 1 Yr., return to HP Authorized Service Center Delivery and Installation included in price	\$1,554.00	1	\$1,554.00
Computer Express	HP Next Day onsite, p/n: H5479E response 3-Year Warranty	\$290.00	1	\$290.00
CDW	Epson PowerLite 1705c Multimedia Projector Part #V11H231020 or equivalent	\$912.00	1	\$912.00
CDW	Epson Replacement Lamp for Projector Part #V13H010L38	\$280.00	1	\$280.00
SAISD	T PATCH CABLE-14'	\$1.83	26	\$47.58
LNM Office	Surge Supressor 6 Outlet	\$8.99	18	\$161.82
CDW	SMC 16-Port Switch 10/100 Rackmount/Dual Speed Model #: EZNET-16SW	\$45.00	4	\$180.00
HighSmith	Paragon Computer Tables Part Number S9A-59021 page 87 of Winter 2008 Catalog	\$561.00	15	\$8,415.00
HighSmith	Office Master Basic Task Chair Part Number S9A-58714 page 79 of Winter 2008 Catalog	\$91.94	25	\$2,298.50
HighSmith	Insta-Theater Screen 60" Part Number S9A-60742 page 225 of Winter 2008 Catalog	\$444.00	1	\$444.00
Dell	Server CALS Included	\$4,534.00	1	\$4,534.00
			EST	\$38,718.15

Unsure of Warranty on Thin Client

Option 4 Lab Configurations
Citrix Solution

Vendor	Description	Cost	Quantity	Extension
HP	VIA Eden 800 MHz, Genuine Windows® CE, 64MB Flash, 128MB DDR SDRAM, 8 USB 2.0 ports, 1 serial, 1 parallel, 2 PS/2, Integrated Microsoft RDP 5.5 for Windows CE 5.0 and Citrix ICA 9.X for remote server access, 3-Year Limited Worldwide Warranty, 24x7 Phone Support	\$299.00	25	\$7,475.00
Dell	17" UltraSharp Flat Panel (320-5294) w/ Height Adjustable Stand, 3YR Limited Warranty Monitor, Advanced Exchange (983-2847)	\$220.00	25	\$5,500.00
Computer Express	Hewlett Packard Laserjet B&W 4250dtn, p/n: #Q5403A Quote#091807-SAISD-DIR Standard Warranty: 1 Yr., return to HP Authorized Service Center Delivery and Installation included in price	\$1,554.00	1	\$1,554.00
Computer Express	HP Next Day onsite, p/n: H5479E response 3-Year Warranty	\$290.00	1	\$290.00
CDW	Epson PowerLite 1705c Multimedia Projector Part #V11H231020 or equivalent	\$912.00	1	\$912.00
CDW	Epson Replacement Lamp for Projector Part #V13H010L38	\$280.00	1	\$280.00
SAISD	T PATCH CABLE-14'	\$1.83	26	\$47.58
LNM Office	Surge Supressor 6 Outlet	\$8.99	18	\$161.82
CDW	SMC 16-Port Switch 10/100 Rackmount/Dual Speed Model #: EZNET-16SW	\$45.00	4	\$180.00
HighSmith	Paragon Computer Tables Part Number S9A-59021 page 87 of Winter 2008 Catalog	\$561.00	15	\$8,415.00
HighSmith	Office Master Basic Task Chair Part Number S9A-58714 page 79 of Winter 2008 Catalog	\$91.94	25	\$2,298.50
HighSmith	Insta-Theater Screen 60" Part Number S9A-60742 page 225 of Winter 2008 Catalog	\$444.00	1	\$444.00
Dell	Server CALS Included 16GB RAM Dell 2850 RAID 5 Dual 2.5 GHz	\$15,000.00	1	\$15,000.00
Mandrey Consulting	Initial Set-Up and Year 1 Support Costs Per Hour	\$120.00	100 EST	\$12,000.00 \$54,557.90

SAN ANTONIO ISD
 141 LAVACA ST
 SAN ANTONIO TX 78210

DATE RUN: 05/07/08 TIME RUN: 09:10:30

INSTRUCTIONAL TECHNOLOGY SERVI
 MIGUEL GUHLIN/J SALAS
 406 BARRERA ST., ROOM 33
 SAN ANTONIO TX 78210

P.O. NUMBER: 059304
 P.O. DATE: 05/05/2008
 DELIVER BY: 05/30/2008
 BID NO: SOLESOUR
 QUOTE:
 ATTACHMENTS: YES
 VENDOR #: 41332
 VENDOR NOTE:
 SOLE SOURCE AFFIDAVIT DATED
 MARCH 31, 2008. BAD N/A

INFOSOURCE, CORP.
 6947 UNIVERSITY BLVD.
 WINTER PARK FL 32792-

PHONE NO: 800-393-4636

ITEM	QUAN	UNIT-OF-ISS	CATALOG NUMBER/DESCRIPTION	UNIT-PRICE	DISC	TOTAL PRICE
1	1	EA	DIGITAL LITERACY TRAINING CONTENT LIBRARY FOR 500 USERS. NETS-T CONTENT LIBRARY FOR 500 USERS. NETS-S, 2ND EDITION CONTENT LIBRARY FOR 300 USERS. INTEGRATING TECHNOLOGY IN THE CLASSROOM LIBRARY FOR 500 USERS. INTEGRATING TECHNOLOGY IN THE CLASSROOM WITH WEB 2.0 TOOLS	24750.00		24,750.00
PAGE-TOTAL:						24,750.00

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 PAGE 1 OF 2

IT	FND	FC	OBJ	SO	ORG	YR/PRO	PCT	AMOUNT	REQ #:	251045
									REF #:	950R243
									INCLUDE CK:	NO
									RETURN PO:	YES

COMMENTS:
 INFOSOURCE NEW ADDRESS.
 INFOSOURCE, INC.
 1300 CITY VIEW CENTER
 OVIEDO, FL 32765
 PHONE #: 800-393-4636

ORDERED BY: MIGUEL GUHLIN/J SALAS
 APPROVED BY: MARCOS ZOROLA
 ROSE MEDINA
 (B):BETTY JEAN HASTON

YMELDA CRUZ
 BETTY JEAN HASTON

SAN ANTONIO ISD
 141 LAVACA ST
 SAN ANTONIO TX 78210

DATE RUN: 05/07/08 TIME RUN: 09:10:30

INSTRUCTIONAL TECHNOLOGY SERVI
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ITEM QUAN UNIT-OF-ISS CATALOG NUMBER/DESCRIPTION UNIT-PRICE DISC TOTAL PRICE

LIBRARY FOR 500 USERS.
 1 YEAR AGREEMENT ON
 CUSTOMIZED SOLUTION.

PAGE-TOTAL: 0.00
 SUB-TOTAL: 24,750.00
 TOTAL P.O. 24,750.00

PAGE 2 OF 2

IT	FND	FC	OBJ	SO	ORG	YR/PRO	PCT	AMOUNT	REQ #:	251045
262	13	6399	00	326	824000	1.00	24,750.00		REF #:	950R243
									INCLUDE CK:	NO
									RETURN PO:	YES

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 OVIEDO, FL 32765
 PHONE #: 800-393-4636

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 APPROVED BY: MARCOS ZOROLA
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 (B):BETTY JEAN HASTON

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